

**2020 TO 2021
CHANGES IN BUDGET
BY DEPARTMENTS**

DEPARTMENT	INCREASE (DECREASE)
County Judge	\$0.00
Commissioners	\$0.00
Commissioner - Precinct #1	\$0.00
Commissioner - Precinct #2	\$0.00
Commissioner - Precinct #3	\$0.00
Commissioner - Precinct #4	\$0.00
County Clerk	\$0.00
Veterans Service Office	\$0.00
Miscellaneous & Non-Departmental	\$500.00
Criminal District Attorney	<\$53,000.00>
Court at Law	\$0.00
District Court	\$0.00
District Clerk	\$0.00
JP 1 & 4	<\$4,000.00>
JP 2 & 3	<\$500.00>
Judicial	\$0.00
Lawsuits v County	\$0.00
Elections	\$0.00
Elections Administration	\$0.00
County Auditor	\$0.00
County Treasurer	\$0.00
Tax Assessor/Collector	<\$35,259.00>
Building Maintenance	\$0.00
Corrections/Jail	\$0.00
Sheriff	\$0.00
Sub-Total	<\$92,259.00>

Fire Protection	\$0.00
Courthouse Security	\$0.00
Airport	\$0.00
9-1-1 Rural Addressing	\$0.00
Highway Patrol	\$0.00
Constable #1 & #4	\$0.00
Constable #2 & #3	\$44,750.00
Environmental	\$0.00
General - Health & Paupers	\$0.00
Library	<\$8,079.00>
Youth Programs	\$0.00
Extension Service	\$0.00
Loss Control	<\$500.00>
Road & Bridge Road & Bridge Debt Service FM & Lateral	\$0.00
Sub-Total	\$36,171.00
Sub-Total (1st Sheet)	<92,259.00>
Sub-Total (2nd Sheet)	\$36,171.00
Total Before Insurance, Comp & Salary Increases	<56,088.00>
Increase in Health Insurance Premiums	
Workers' Compensation	
Plus Salary Increases + Benefits	
TOTAL ESTIMATED CHANGES	